
 Account Number T Prop Budget
 and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0255 NEW CAR	E	76,000.00
0260 INVESTIGATION	E	1,000.00
0265 RADIO EXPENSE	E	3,000.00
0800 MISCELLANEOUS	E	4,000.00
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SHERIFF		735,680.00

0405 TAX ASSESSOR-COLLECTOR

0100 TAC SALARY	E	64,440.00
0101 DEPUTY TAC #1 SALARY	E	52,357.00
0102 DEPUTY TAC #2 SALARY	E	52,357.00
0110 TAC LONGEVITY	E	1,800.00
0111 DEPUTY TAC #1 LONGEVITY	E	216.00
0112 DEPUTY TAC #2 LONGEVITY	E	360.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	10,635.00
0150 MEDICARE TAXES	E	2,487.00
0160 RETIREMENT	E	18,336.00
0170 INSURANCE	E	34,950.00
0180 TELEPHONE	E	2,500.00
0190 SUPPLIES	E	5,000.00
0200 MAINTENANCE AGREEMENTS	E	32,000.00
0210 EQUIPMENT	E	5,000.00
0220 BONDS & DUES	E	3,000.00
0230 SCHOOLS & CONFERENCES	E	5,000.00
0240 POSTAGE	E	9,500.00
0250 DATA PROCESSING	E	2,500.00
0800 MISCELLANEOUS	E	600.00
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TAX ASSESSOR-COLLECTOR		303,038.00

0410 COUNTY & DISTRICT CLERK

0100 COUNTY & DISTRICT CLERK SALARY	E	64,440.00
0101 DEPUTY CLERK SALARY #1	E	52,357.00
0102 DEPUTY CLERK SALARY #2	E	52,357.00
0110 COUNTY & DIS. CLERK LONGEVITY	E	3,312.00
0111 DEPUTY CLERK #1 LONGEVITY	E	0.00
0112 DEPUTY CLERK #2 LONGEVITY	E	768.00
0120 PART TIME HELP	E	33,000.00
0140 FICA TAXES	E	12,787.00
0150 MEDICARE TAXES	E	2,990.00
0160 RETIREMENT	E	22,047.00
0170 INSURANCE	E	34,950.00
0180 TELEPHONE	E	1,400.00
0190 SUPPLIES	E	12,000.00
0200 MAINTENANCE AGREEMENTS	E	32,000.00
0210 EQUIPMENT	E	10,000.00
0220 BONDS & DUES	E	2,000.00
0230 SCHOOLS & CONFERENCES	E	4,500.00
0250 MICRO-FILMING	E	0.00
0260 BOOK & BINDERS	E	5,000.00
0270 INDEX & IMAGING	E	0.00
0800 MISCELLANEOUS	E	1,000.00
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COUNTY & DISTRICT CLERK		346,908.00

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REPORTING FUND: 0010 GENERAL FUND

0420 COUNTY JUDGE
 =====

0100 COUNTY JUDGE SALARY	E	64,440.00
0101 ADMINISTRATIVE ASSISTANT SALARY	E	52,357.00
0110 COUNTY JUDGE LONGEVITY	E	288.00
0111 STATE SUPPLEMENT SALARY	E	25,200.00
0112 ADMINISTRATIVE ASSISTANT LONGEVITY	E	0.00
0140 FICA TAXES	E	8,822.00
0150 MEDICARE TAXES	E	2,063.00
0160 RETIREMENT	E	15,210.00
0170 INSURANCE	E	23,300.00
0180 TELEPHONE	E	500.00
0190 SUPPLIES	E	1,000.00
0200 MAINTENANCE AGREEMENTS	E	1,000.00
0210 EQUIPMENT	E	1,400.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0800 MISCELLANEOUS	E	500.00
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COUNTY JUDGE		203,580.00

0430 JUSTICE OF PEACE
 =====

0100 JUSTICE OF PEACE SALARY	E	64,440.00
0101 DEPUTY JUSTICE OF PEACE SALARY	E	52,357.00
0110 JUSTICE OF PEACE SALARY LONGEVITY	E	288.00
0111 DEPUTY JP LONGEVITY	E	72.00
0140 FICA TAXES	E	7,264.00
0150 MEDICARE TAXES	E	1,699.00
0160 RETIREMENT	E	12,524.00
0170 INSURANCE	E	23,300.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0250 CAR EXPENSE	E	260.00
0800 MISCELLANEOUS	E	500.00
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JUSTICE OF PEACE		169,854.00

0450 COUNTY COMMISSIONERS
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0101 COMMISSIONER #1 SALARY	E	45,230.00
0102 COMMISSIONER #2 SALARY	E	45,230.00
0103 COMMISSIONER #3 SALARY	E	45,230.00
0104 COMMISSIONER #4 SALARY	E	45,230.00
0111 COMMISSIONER #1 LONGEVITY	E	360.00
0112 COMMISSIONER #2 LONGEVITY	E	3,312.00
0113 COMMISSIONER #3 LONGEVITY	E	72.00
0114 COMMISSIONER #4 LONGEVITY	E	216.00
0140 FICA TAXES	E	11,458.00
0150 MEDICARE TAXES	E	2,681.00
0160 RETIREMENT	E	19,763.00

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REPORTING FUND: 0010 GENERAL FUND

0170 INSURANCE	E	46,600.00
0220 BONDS & DUES	E	1,750.00
0230 SCHOOLS & CONFERENCES	E	9,500.00
0800 MISCELLANEOUS	E	100.00
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COUNTY COMMISSIONERS		276,732.00

0460 COUNTY TREASURER

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0100 COUNTY TREASURER SALARY	E	64,440.00
0101 DEPUTY TREASURER	E	52,357.00
0110 COUNTY TREASURER LONGEVITY	E	3,888.00
0111 DEPUTY TREASURER LONGEVITY	E	288.00
0140 FICA TAXES	E	7,500.00
0150 MEDICARE TAXES	E	1,754.00
0160 RETIREMENT	E	12,932.00
0170 INSURANCE	E	23,300.00
0180 TELEPHONE	E	1,100.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	3,000.00
0210 EQUIPMENT	E	3,000.00
0220 BONDS & DUES	E	500.00
0230 SCHOOLS & CONFERENCES	E	5,000.00
0800 MISCELLANEOUS	E	1,000.00
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COUNTY TREASURER		183,059.00

0470 CONSTABLE

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0100 CONSTABLE SALARY	E	39,440.00
0110 CONSTABLE LONGEVITY	E	2,448.00
0140 FICA TAXES	E	2,597.00
0150 MEDICARE TAXES	E	607.00
0160 RETIREMENT	E	4,478.00
0170 INSURANCE	E	11,650.00
0190 SUPPLIES	E	200.00
0210 EQUIPMENT	E	5,000.00
0220 BONDS & DUES	E	200.00
0230 SCHOOLS & CONFERENCES	E	500.00
0250 CAR EXPENSE	E	3,000.00
0700 EXPENSES	E	500.00
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CONSTABLE		70,620.00

0480 COURTHOUSE CUSTODIAN

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0100 COURTHOUSE CUSTODIAN SALARY	E	41,360.00
0101 COURTHOUSE LAWN MAINTENANCE	E	41,360.00
0110 COUSTODIAN LONGEVITY	E	144.00
0111 LAWN MAINTENANCE LONGEVITY	E	288.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	5,155.00
0150 MEDICARE TAXES	E	1,206.00
0160 RETIREMENT	E	8,889.00
0170 INSURANCE	E	23,300.00

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REPORTING FUND: 0010 GENERAL FUND

0180 TELEPHONE E 460.00
0190 SUPPLIES E 5,000.00
0210 EQUIPMENT E 2,500.00
0260 REPAIRS & UPKEEP E 1,000.00
0800 MISCELLANEOUS E 100.00

 COURTHOUSE CUSTODIAN 130,762.00

0490 ROAD CREW

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0100 ROAD CREW SALARIES E 668,000.00
0110 ROAD CREW LONGEVITY E 14,250.00
0140 FICA TAXES E 42,300.00
0150 MEDICARE TAXES E 9,893.00
0160 RETIREMENT E 72,933.00
0170 INSURANCE E 116,500.00
0180 TELEPHONE E 750.00
0210 EQUIPMENT E 575,000.00
0260 REPAIRS,SUPPLIES & UPKEEP E 150,000.00
0270 CULVERTS E 10,000.00
0280 FILTERS E 8,000.00
0290 MACHINE HIRE OR RENT E 7,500.00
0300 TOOLS E 2,000.00
0310 FUELS E 100,000.00
0320 OIL E 7,000.00
0330 TIRES & TUBES E 25,000.00
0340 MAINTENANCE BARN & YARD E 15,000.00
0350 ROAD BUILDING MATERIALS E 250,000.00
0360 WATER E 7,500.00
0370 RIGHT OF WAY & EASEMENT E 1,000.00
0390 SEAL COAT & PAVING E 2,750,000.00
0400 PAINT & CHEMICALS E 30,000.00
0410 ROAD SIGNS E 10,000.00
0800 MISCELLANEOUS E 100.00

 ROAD CREW 4,872,726.00

0500 COUNTY AGENT

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0100 COUNTY AGENT SALARY E 26,000.00
0140 FICA TAXES E 1,612.00
0150 MEDICARE TAXES E 377.00
0180 TELEPHONE E 5,000.00
0250 PICKUP EXPENSES E 6,000.00
0255 NEW PICKUP E 0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT E 15,000.00
0800 MISCELLANEOUS E 500.00

 COUNTY AGENT 54,489.00

0510 FCS AGENT

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0100 FCS AGENT SALARY E 0.00
0140 FICA TAXES E 0.00
0150 MEDICARE TAXES E 0.00

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REPORTING FUND: 0010 GENERAL FUND

0615 LANDFILL

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0100 LANDFILL ATTENDANT SALARY	E	41,280.00
0102 LANDFILL HEAVY EQUIPMENT OPERATOR	E	18,750.00
0105 LANDFILL SITE CONSULTANT	E	7,200.00
0110 LANDFILL ATTENDANT LONGEVITY	E	144.00
0140 FICA TAXES	E	3,731.00
0150 MEDICARE TAXES	E	873.00
0160 RETIREMENT	E	6,432.00
0170 INSURANCE	E	11,650.00
0180 TELEPHONE	E	375.00
0280 ELECTRICITY	E	1,000.00
0290 SOLID WASTE FEES	E	2,000.00
0300 DUMPSTER & LANDFILL	E	40,000.00
0400 ENGINEERING & EXPANSION FEES	E	0.00
0800 MISCELLANEOUS	E	1,000.00
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LANDFILL		134,435.00

0620 LATERAL ROAD FUND

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0700 LATERAL ROAD EXPENSES	E	10,200.00
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LATERAL ROAD FUND		10,200.00

0625 COUNTY ROAD & BRIDGE FUND

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0700 COUNTY ROAD & BRIDGE EXPENSES	E	55,000.00
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COUNTY ROAD & BRIDGE FUND		55,000.00

0630 INDIGENT HEALTH CARE

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0700 INDIGENT HEALTH CARE EXPENSES	E	671,656.00
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INDIGENT HEALTH CARE		671,656.00

0635 TASK FORCE ON INDIGENT DEFENSE

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0700 TF ON INDIGENT DEFENSE EXPENSES	E	12,500.00
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TASK FORCE ON INDIGENT DEFENSE		12,500.00

0650 COMMUNITY CENTER

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0190 SUPPLIES	E	3,000.00
0210 EQUIPMENT	E	1,500.00
0260 REPAIRS & UPKEEP	E	75,000.00
0280 ELECTRICITY & PROPANE	E	12,000.00
0290 WATER	E	750.00
0800 MISCELLANEOUS	E	500.00
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COMMUNITY CENTER		92,750.00

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REPORTING FUND: 0010 GENERAL FUND

0660 COURTHOUSE ANNEX
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0190 SUPPLIES	E	5,000.00
0210 EQUIPMENT	E	1,000.00
0260 REPAIRS & UPKEEP	E	7,500.00
0280 ELECTRICITY	E	10,000.00
0290 WATER	E	1,200.00
0800 MISCELLANEOUS	E	1,000.00
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COURTHOUSE ANNEX		25,700.00

0670 APARTMENT
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0190 SUPPLIES	E	500.00
0210 EQUIPMENT	E	1,000.00
0260 REPAIRS & UPKEEP	E	2,000.00
0280 ELECTRICITY	E	750.00
0800 MISCELLANEOUS	E	500.00
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APARTMENT		4,750.00

GENERAL FUND
Income Totals 11,109,614.00
Expense Totals 11,108,982.00

08/10/21
TIME:02:52 PM

Budget Workshop Assistant -- Account Listing

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS
Income Totals 11,109,614.00
Expense Totals 11,108,982.00